

Litigation Budget Estimate											
CASE NAME											
Code	Description	S/H #1	Rate	Assoc #1	Time Estimate			Rate	Para #1	Rate	Fee Estimate
					Rate	Assoc #2	Rate				
EXECUTIVE SUMMARY											
L 100	Case Assessment, Development & Administration										\$0
L 200	Pre-Trial Pleadings and Motions										\$0
L 300	Discovery										\$0
L 400	Trial Preparation and Trial										\$0
L 500	Appeal										\$0
E 100	Expenses										\$0
L 100	<u>Case Assessment, Development & Admin</u>										
	Facts Investigation/Development										\$0
	Analysis/Strategy										\$0
	Experts/Consultants										\$0
	Document/File Management										\$0
	Legal Research										\$0
	Budgeting										\$0
	Settlement										\$0
	Other Case Activity										\$0
	Subtotals:	0		0		0		0			\$0
L 200	<u>Pre-Trial Pleadings and Motions</u>										
	Pleadings										\$0
	Preliminary Jury Instruction Preparation										\$0
	Legal Research										\$0
	Preliminary Injunctions/Provisional Remedies										\$0
	Court Mandated Conferences										\$0
	Dispositive Motions										\$0
	Hearing Preparation and Attendance										\$0
	Other Written Motions and Submissions										\$0
	Subtotals:	0		0		0		0			\$0
L 300	<u>Discovery</u>										
	Written Discovery										\$0
	Legal Research										\$0
	Document Production										\$0
	Depositions:										\$0
	Plaintiff Representatives										\$0
	Defendant representatives										\$0
	Third party 1										\$0
	Third party 2										\$0
	Third party 3										\$0
	Expert Discovery										\$0
	Discovery Motions										\$0
	Other Discovery										\$0
	Subtotals:	0		0		0		0			\$0
L 400	<u>Trial Preparation and Trial</u>										
	Mediation Statement										\$0
	Mediation Conference										\$0
	Pre-trial Statement Preparation										\$0
	Witness List Preparation										\$0
	Exhibit List Preparation										\$0
	Fact Witnesses										\$0
	Expert Witnesses										\$0

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					Rate	Assoc #2	Rate			
	Written Motions and Submissions									\$0
	Other Trial Preparation									\$0
	Trial and Hearing Attendance									\$0
	Post-Trial Motions and Submissions									\$0
	Enforcement									\$0
	Subtotals:	0		0		0		0		\$0
L 500	Appeal									
	Appellate Motions and Submissions									\$0
	Appellate Briefs									\$0
	Oral Argument									\$0
	Subtotals:	0		0		0		0		\$0
	Total Professional Time:	0		0		0		0		
E 100	Expenses									
	Expert Fees									
	Jury Consultant									
	Private Investigator									
	Travel to depositions, hearings, and trial									
	Transcripts									
	Demonstrative Exhibits, PowerPoints, etc.									
	Copying, etc									
	Other									
	Total Expenses:									\$0
	Hourly Rates:									
	Timekeepers	2008 Std.		Discount				Client		
	S/H #1	Rate						Rate		
	Assoc #1							\$ -		
	Assoc #2							\$ -		
	Paralegal #1							\$ -		
	Explanatory Notes: This "budget" represents an estimate as to what various tasks might cost over the course of the lawsuit. Our predicted and recommended tasks to be performed in the next 30 days are likely to be more accurate than our projections beyond 30 days, because of the numerous variables that go into the budgeting process, some of which we can predict and control and some of which we cannot. All changes, of course, can have a material impact on the costs and expenses associated with the resulting work to be done.									
	COMPARISON OF BUDGET TO OTHER SIMILAR CASES									
	Case Name:	Fees		Costs		Total				